SACRAMENTO GROUNDWATER AUTHORITY SPECIAL MEETING OF THE BOARD OF DIRECTORS

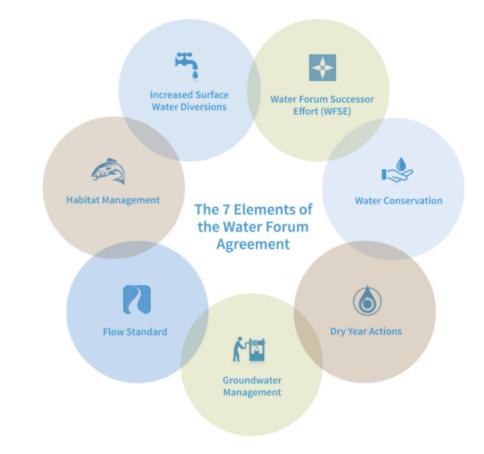
Thursday, October 14, 2021; 2:00 p.m.

GETTING TO KNOW THE SCGA

Presentation Outline

- Water Forum Agreement
- SCGA Creation and Overview
- The 2006 Groundwater Management Plan
- The SGMA Era
 - GSP Alternative
 - GSA Changes
 - GSP development
- GSP highlights
 - Basin Conditions
 - Projects and Management Actions
 - Key Issues
- SCGA Financing

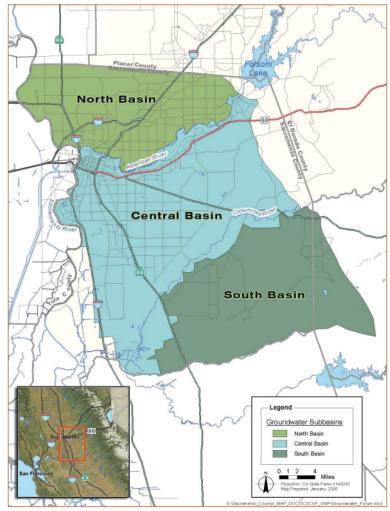
The Water Forum Agreement



Groundwater Management Element

- North Area
- South Area
- Galt Area





Groundwater Management Element • RECOMMENDATIONS TO INSURE BASIN-WIDE COORDINATION AMONG THE LOCAL GROUNDWATER MANAGEMENT ENTITIES

There must be a mechanism to:

- Safeguard the viability of the total basin through coordination of policies and activities across the three sub-areas of the basin
- Facilitate cooperation among the three sub-areas on projects or programs of mutual benefit
- Promote efficient operation through cost-sharing arrangements, shared staff, equipment, facilities, etc. if possible and appropriate

Central Sacramento County Groundwater Forum

- Water Forum Successor Effort
- Central Sacramento County Groundwater Forum (2002)
- Groundwater Management Plan (February 2006)



Sacramento Central Groundwater Authority

Joint Powers Agreement – August 2006

- County of Sacramento*
- City of Elk Grove
- City of Folsom*
- City of Rancho Cordova
- City of Sacramento*

Sacramento Central Groundwater Authority

Board of Directors

City of Elk Grove City of Folsom City of Rancho Cordova City of Sacramento County of Sacramento Elk Grove WD/Florin RCD Golden State Water California American Water

Agricultural Interests

Agricultural-Residential **Commercial-Industrial** Conservation Landowners Public Agencies – Self Supplied Regional San

formerly

Omochumne-Hartnell WD Rancho Murieta CSD

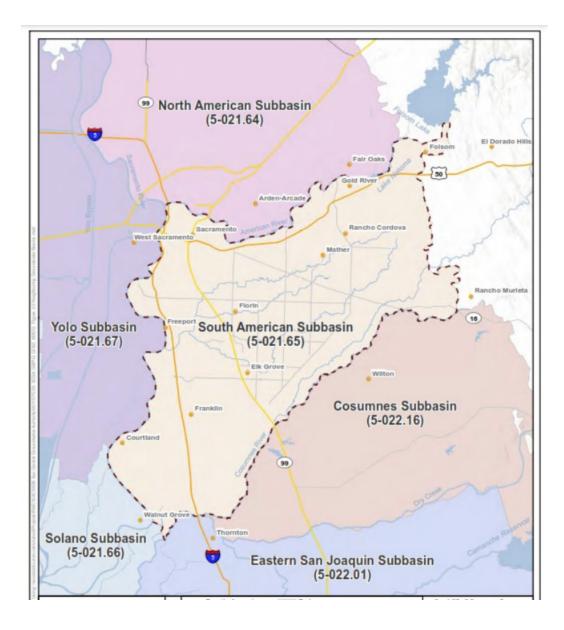
SCGA Staffing

- Interim Executive Director 35-40% time consultant
- Technical Consultant Staff 40-50% time consultant
- Technical/Administrative Staff 1.5 FTE County staff
- Counsel County Counsel
- Finance Sacramento County
- Meeting Management County Clerk

The SGMA Era

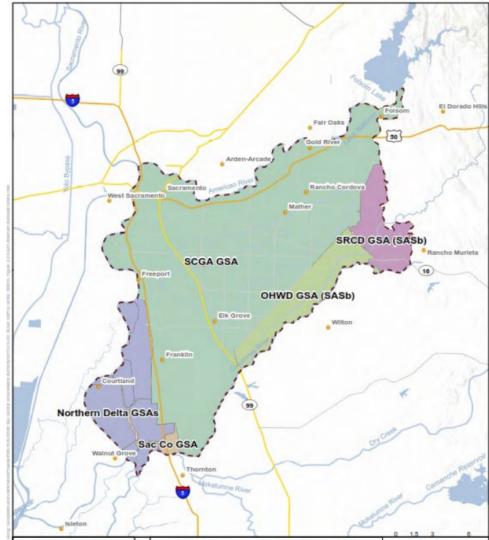
- December 2016 Alternative Submittal Prepared and Submitted for South American Subbasin by SCGA
- November 2019 Alternative Not Approved by DWR
- MOU Negotiated Among Five GSAs (May 2020)
- Proposition 1 Grant \$1,000,000
- Prop 68 Grant \$958,957
- March 2020 Selected Larry Walker Associates and Woodard & Curran to complete the GSP
- GSP Initial Notification July 2020

South American Subbasin

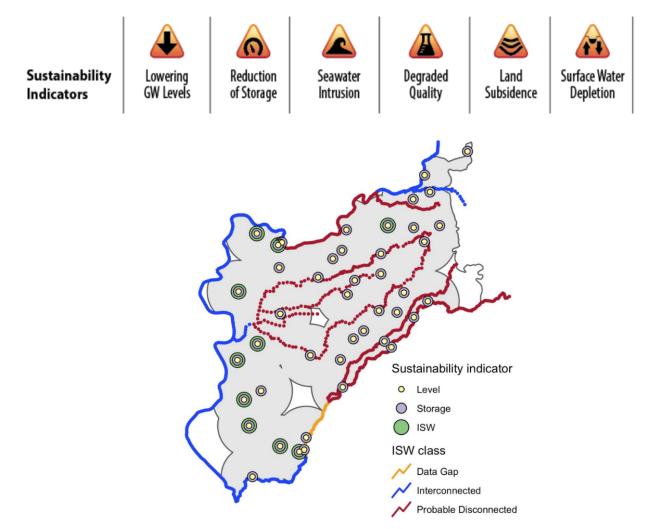




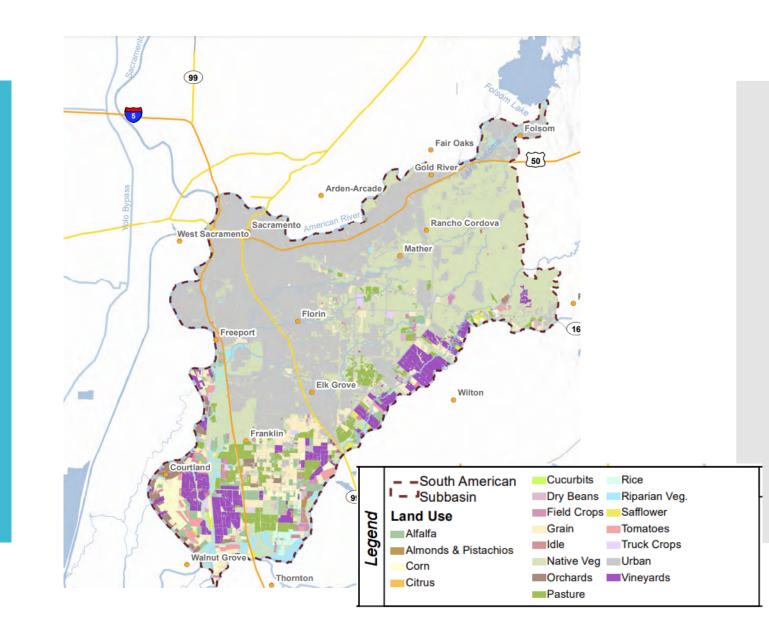




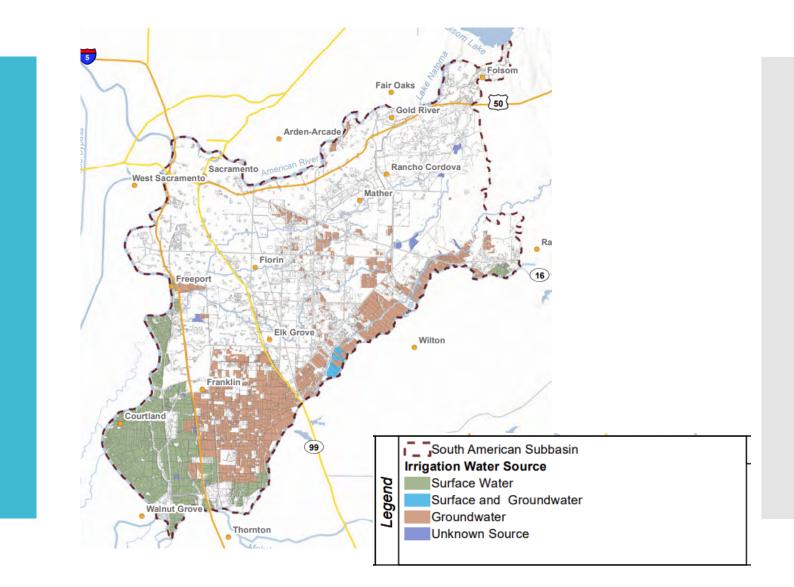
Sustainability Indicators

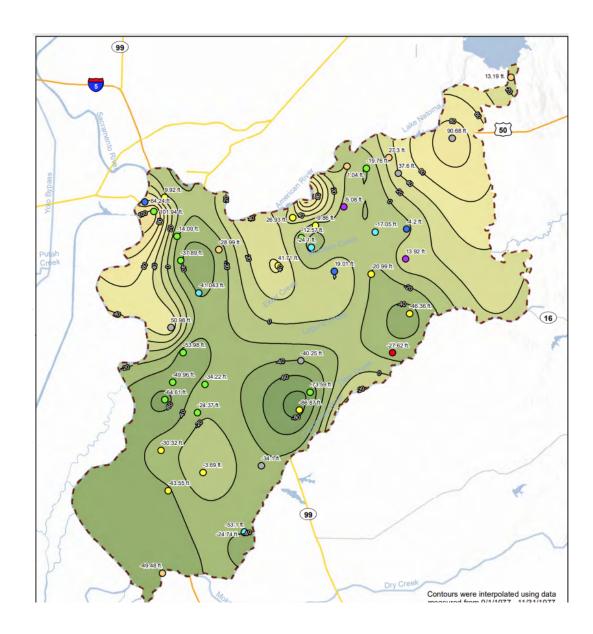


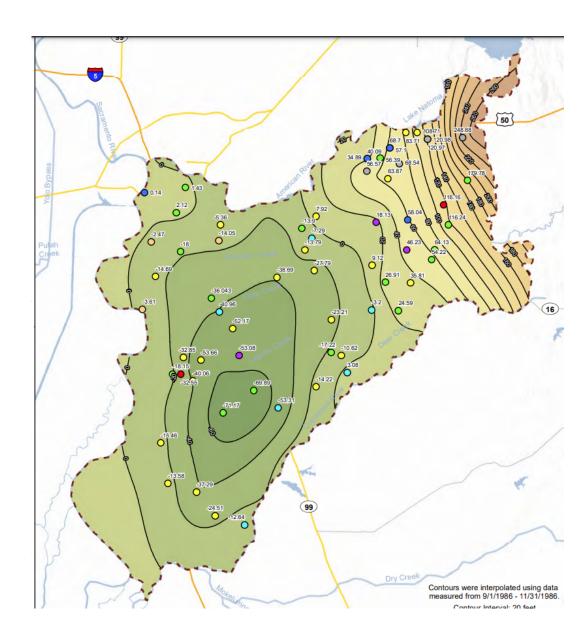
Plan Area Land Use

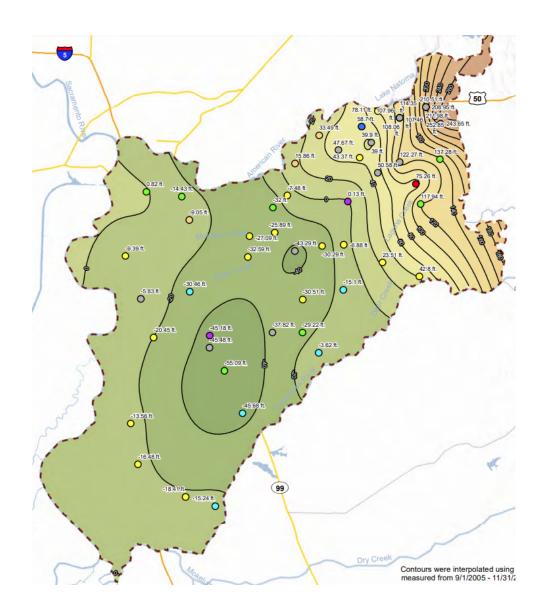


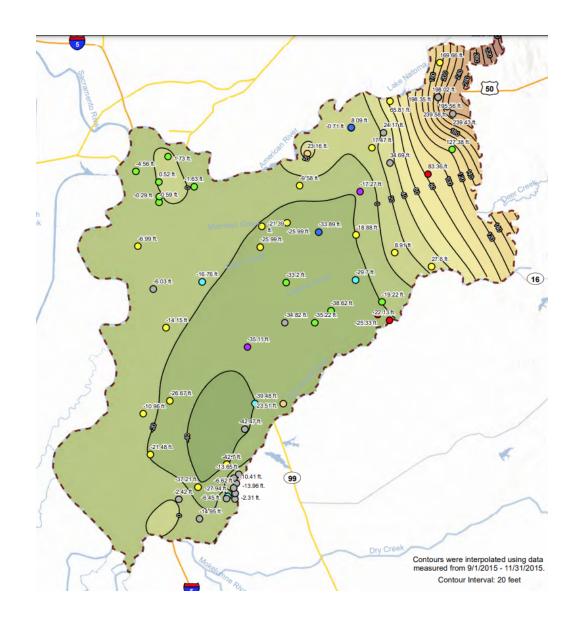
Plan Area Water Source

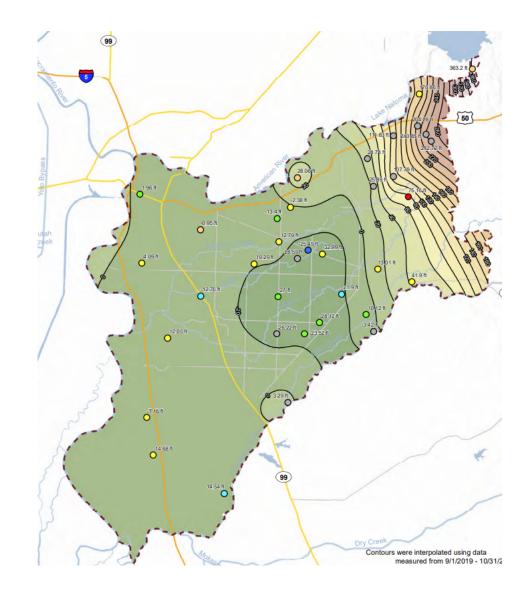












Projects and Management Actions

• Projects

- Harvest Water
- OHWD Cosumnes Recharge
- Regional Conjunctive Use
- SAFCA Flood-MAR

Management Actions

- Well Permitting
- Well Protection
- Coordination Activities

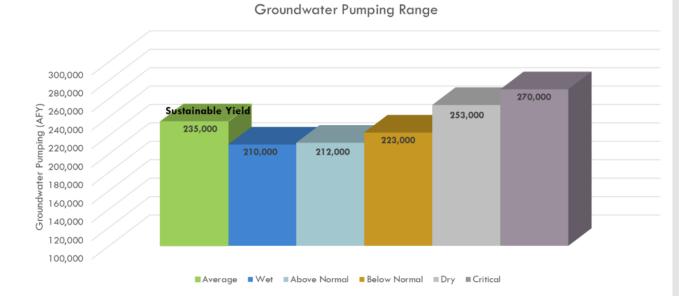


Figure 2.5-3- Operational Flexibility Provided by the SASb Sustainable Yield

Sustainability

Table ES-3:	Projected change in groundwater storage in each baseline condition
Table ES-3:	Projected change in groundwater storage in each baseline condition

Baseline	Average Annual Groundwater Storage Change (AFY)
Historical Conditions	+7,700
Current Conditions	+2,200
Projected Conditions without Climate Change	-1,100
Projected Conditions with Climate Change	-6,200

CoSANA Model	Summary of Project Management Act Climate Change	ion Modeling Sce Average Annual Groundwater Pumping	Average Annua Groundwater Storage Change
Scenarios	Description	(AFY)	(AFY)
PCBL	Projected Condition Baseline	234,000	-1,100
Scenario 1	Demand reduction (5% Ag; 10% Urban)	216,500	+2,000
Scenario 2	Demand reduction (10% Ag; 10% Urban)	210,900	+2,800
Scenario 3	Harvest Water & OHWD Recharge	211,800	+3,200
Scenario 4	Regional Conjunctive Use	227,400	+200
Scenario 5	Harvest Water, OHWD Recharge & Regional Conjunctive Use	205,200	+4,500

694 695

Summary of Project Management Action Modeling Scenarios With Climate Change Table 4-4:

CoSANA Model Scenarios	Description	Average Annual Groundwater Pumping (AFY)	Average Annual Groundwater Storage Change (AFY)
PCBL CC	Projected Condition Baseline with Climate Change	245,800	-6,200
Scenario 2	Demand reduction (10% Ag; 10% Urban)	220,400	-1,800
Scenario 4	Regional Conjunctive Use	239,100	-4,800
Scenario 5	Harvest Water, OHWD Recharge & Regional Conjunctive Use	216,600	-100

Sustainability

SCGA Financing

FY22/23 SCGA Estimated Revenues										
	Connection Portion			Usage Portion			FY22/23		FY21/22	
Member Water Purveyors (See Note 1)	Retail Water Connections		Connection	Groundwater (GW) Pumping (Acre Feet)		Usage	Estimated Rate Revenue		Contributions	
City of Folsom	9,684	\$	24,881	-	\$	-	\$	24,881	\$	30,639
City of Rancho Cordova		\$	-		\$	-	\$	-	\$	20,000
City of Sacramento	95,297	\$	260,317	1,800	\$	6,732	\$	267,049	\$	134,850
City of Elk Grove		\$	-		\$	-	\$	-	\$	20,000
County of Sacramento/ SCWA	54,653	\$	148,546	19,615	\$	73,360	\$	221,906	\$	180,592
FRCD/Elk Grove Water District	12,866	\$	33,632	4,211	\$	15,749	\$	49,381	\$	45,647
Cal-Am Water Company	37,235	\$	100,646	16,655	\$	62,290	\$	162,936	\$	136,162
Golden State Water Company	15,332	\$	40,413	9,547	\$	35,706	\$	76,119	\$	75,599
Member Water Purveyor Total		\$	608,435		\$	193,837	\$	802,272	\$	643,489
Tax Roll Levy Total	(See Notes 2 and 3)						\$	172,485	\$	110,327
Total						\$	974,757	\$	753,816	

Notes: 1. Calculations use reported 2020 connections and groundwater use.

2. Tax Roll Levy calculations are made at the parcel level.

3. FY21/22 contributions are based on \$100,327 from SCWA Zone 13 on behalf of Ag and Ag-Res Parcels, and \$10,000 from SRCSD.

Questions

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