





4-Nov-2017 Z:\Projects\1716164_GSP_N_American_Subbasin\American_Sub_Allprojects.mxd SMS

SOURCE:



North American Subbasin

North American Subbasin



**NORTH AMERICAN SUBBASIN
GROUNDWATER SUSTAINABILITY PLAN
DEVELOPMENT**

NOVEMBER 2017

FIGURE A3-1

Overall Project Budget

Task		Total Cost	Local Cost Share	Grant Share
1	Project Administration	\$ 65,010	\$ 65,010	\$ -
2	Identification of Available and Needed Information and Tools	\$ 24,993	\$ 24,993	\$ -
3	Water Data Needs	\$ 566,229	\$ 283,115	\$ 283,114
4	Groundwater Management Tool Needs	\$ 719,676	\$ 226,747	\$ 492,929
5	GSP Development	\$ 436,467	\$ 218,234	\$ 218,233
6	Public Notification and Communications	\$ 126,790	\$ 126,790	\$ -
7	GSA Coordination	\$ 107,498	\$ 107,498	\$ -
	Grand Total	\$2,046,663	\$1,052,387	\$ 994,276

Direct Contributions for Local Cost Share

GSA	Percent of Area	Draft Contribution (as of 10/12/17)	Contribution Submitted in Application
SGA	36.2	\$262,175	\$262,682
West Placer	33.4	\$242,511	\$242,980
South Sutter WD	19.4	\$140,749	\$141,021
RD1001	5.2	\$37,453	\$37,525
Sutter County	5.8	\$42,112	\$42,194
Total	100	\$725,000	\$726,402

Current Status

- DWR received 78 applications requesting \$86.3 million
- There is \$86.4 million in grant funding available
- Draft recommendations expected in January 2018, possibly as late as February
- North American Subbasin (NASb) Groundwater Sustainability Agencies (GSA) continue to meet monthly
- NASb GSAs want to have consulting support for some tasks by May 2018
- Staff expects to bring discussion of consulting procurement process to Board in February 2018







